







STRATEGIC THEME - ENABLE SUSTAINABLE GROWTH

Key to status




	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
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Summary of progress for Key Actions



	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
	5		4						



Target dates do not necessarily reflect the final completion date. The date given may reflect the next milestone to be reached.


Summary of progress for Corporate Indicators

	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
	4		1		2				



WE WANT TO: Improve the supply of new and affordable housing to meet future needs

Status	Key Actions for 2014/15	Target date	Portfolio Holder	Head of Service	Progress - April to June 2014
	Invest in initiatives that will deliver affordable housing	Ongoing	Cllr Dew	Andy Moffat	Housing Strategy: The Council agreed in principle to provide a loan to Luminus for the development of extra care at Langley Court St Ives.
	Implement action plan to adopt a Local Plan 2036	Submission Draft to Cabinet in Nov 2104	Cllr Dew	Andy Moffat	Planning Policy: The Local Plan preparation is on target. The Stage 4 Submission Draft Local Plan will be taken to Cabinet in November 2014.


	<p>Facilitate delivery of new housing on the large strategic sites at: Alconbury, St Neots and Wyton</p>	<p>Ongoing</p>	<p>Cllr Dew</p>	<p>Andy Moffat</p>	<p>Development Management, Planning Policy, Economic Development and Housing Strategy: Alconbury Weald – S.106 nearing completion, which will enable outline permission to be issued. Work on Design Codes for Phase 1 (circa 1000 dwellings and EZ) is well-advanced. St Neots – The development is made up of Wintringham Park and Loves Farm Phase 2. Like Alconbury Weald, these applications will be put to S.106 Advisory Group and Development Management Panel in two stages. First stage – to consider the proposed uses and amounts of each use plus the broad scope of S.106 matters to be sought. Second stage – to consider full details of S.106 matters and updates on any outstanding matters at first stage. First stage of Wintringham Park was considered in April. First stage of Loves Farm Phase 2 is due to be considered in July. Wyton – Defence Infrastructure Organisation are in the process of selecting a strategic development partner for the site. Two organisations have been shortlisted. Officers attended a presentation from the two potential developers and contributed to the subsequent evaluation. The final decision will be made in October. Consultation events were held for Elected Members and surrounding Town and Parish Councils in June and a document summarising the outcome from these events is being produced. The DIO and consultants are pulling together a body of evidence to help support the allocation of Wyton airfield in the forthcoming Local Plan.</p>
	<p>Negotiate the provision of new affordable housing on all relevant sites</p>	<p>Ongoing</p>	<p>Cllr Dew</p>	<p>Andy Moffat</p>	<p>Housing Strategy: Affordable housing is being negotiated where relevant in line with the Local Plan policy and viability of sites.</p>

	Review council assets to identify which could be used to facilitate affordable housing		Cllr Dew	Andy Moffat	Housing Strategy : Cabinet approved the sale of Hermitage Road Earith for new affordable housing. Next step is to progress with the sale and work on a draft scheme in consultation with BPHA and Earith Parish Council.
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WE WANT TO: Develop sustainable growth opportunities in and around our market towns




Status	Key Actions for 2014/15	Target date	Cabinet Member	Lead Officer	Progress - April to June 2014
	Devise a programme to develop and implement planning and development frameworks and master-plans for Local Plan site allocations		Cllr Dew	Andy Moffat	Planning Policy: The programme will be finalised prior to the consideration of the Submission Draft Local Plan (Stage 4) by Cabinet in November 2014.
	Develop town centre improvement strategies and action plans in the market towns		Cllr Dew	Andy Moffat	Planning Policy: A scoping exercise to inform potential briefs for town centre improvement strategies and action plans for the market towns will commence in September 2014.



WE WANT TO: Enhance our built and green environment

Status	Key Actions for 2014/15	Target date	Cabinet Member	Lead Officer	Progress - April to June 2014
	Update the 'Buildings at Risk' register		Cllr Dew	Andy Moffat	Planning Policy: Work on updating the Buildings at Risk Register is scheduled to commence in October 2014.
	Complete the updated Design Guide, setting out the council's requirements of new development	October 2014	Cllr Dew	Andy Moffat	Planning Policy: Work on the updated Design Guide is ongoing with completion planned for October 2014.

Corporate Performance and Contextual Indicators

Key to status

	Progress is on track		Progress is within acceptable variance		Progress is behind schedule	?	Awaiting progress update	n/a	Not applicable to state progress
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Performance Indicator	Full Year 2013/14 Performance	Quarter 1 2013/14 Performance	Quarter 1 2014/15 Target	Quarter 1 2014/15 Performance	Quarter 1 2014/15 Status	Annual 2014/15 Target	Forecast Outturn 2014/15 Performance	Predicted Outturn 2014/15 Status
Number of affordable homes delivered gross Aim to maximise	41	0	82	69				
Comment: <i>Q1 outturn of 69 is still being validated with housing association partners. 328/year (82/quarter) based on SHMA (8188) over life of local plan (25 years)</i>								
Net additional homes delivered Aim to maximise		n/a	n/a	n/a	n/a			
Comment: <i>Figures available for whole year periods only</i>								
Number of unintentional priority homeless acceptances Aim to minimise	18	5	5	3				
Comment: <i>Notes: The number of households presenting as homeless is demand led and is not a directly controllable indicator. It is a measure of service demands and caseloads.</i>								

Number of households living in temporary accommodation (incl B&B)	N/A As snapshot in time	79	100	84	😊			
Aim to minimise								
Comment: <i>As above, this is a demand led and so is a measure of service demands and caseloads.</i>								
Number of families in B&B	N/A As snapshot in time	11	15	14	😊			
Aim to minimise								
Comment:								
Processing of planning applications on target – Major (within 13 weeks)	66%	77%	60%	64%	😊			
Aim to maximise								
Comment:								
Processing of planning applications on target – Minor (within 8 weeks)	65%	68%	65%	55%	😞			
Aim to maximise								
Comment: <i>During this period, 2 of the 3 Team Leader posts were vacant and this impacted on capacity and performance. Resources directed to major applications.</i>								
Processing of planning applications on target – other (within 8 weeks)	87%	86%	80%	71%	😞			
Aim to maximise								
Comment: <i>During this period, 2 of the 3 Team Leader posts were vacant and this impacted on capacity and performance. Resources directed to major applications.</i>								